

**ProjectONE****Financials Fiscal 2022  
Agency Deployment****CAPPS  
Financials User  
Group****Soft Go-Live Date  
Aug. 08, 2022  
Implementation Date  
Sept. 01, 2022****Report Date  
July 20, 2022****Deploying Agencies**

104-LBB, 116-SAC, 302-OAG, 311-CPATO, 479-SORM, 508-TBCE,  
510-TBHEC, 580-TWDB, 908-TxBD

**Performance Metrics**

Area	Overall	Resources	Schedule	Deliverables
Overall Project	◆ G	◆ G	◆ G	◆ G

**Key Risks/Issues**

- None

**Items for Management Attention**

- None

**Project Milestones**

- Project Mgmt. 87% Complete (09/01/21 – 09/30/22)
- Analysis 100% Complete (09/01/21 – 04/17/22)
- Configuration 100% Complete (09/01/21 – 03/11/22)
- Design 100% Complete (09/01/21 – 05/22/22)
- Build 100% Complete (09/01/21 – 03/24/22)
- Train/Change 94% Complete (09/02/21 – 08/28/22)
- Test 100% Complete (10/26/21 – 08/13/22)
- Conversions 100% Complete (12/20/21 – 05/13/22)
- Deploy 53% Complete (05/10/22 – 09/01/22)
- Support 0% Complete (09/01/22 – 10/31/22)
- **Overall Project 94% Complete (09/01/22 – 10/31/22)**

**Key Activities**

- Phase 3 System Test Complete
- Cutover Activities Image/Tools Upgrade
- User Acceptance Test Complete
- User Acceptance Test Sign-Offs
- Soft Go-Live Scheduled Activities